



FY 17 Comparison to FY 16
As Of November 30, 2016

Dallas/Fort Worth District Office

	FY 17		FY 16		Variance	
	\$ Amount	# Loans	\$ Amount	# Loans	\$ Amount	# Loans
Grand Total	\$134,426,200	282	\$142,615,800	283	-5.74%	-0.35%
	FY 17		FY 16		Variance	
	\$ Amount	# Loans	\$ Amount	# Loans	\$ Amount	# Loans
7(a) Total	\$126,029,200	273	\$98,673,800	262	27.72%	4.20%
LIVE OAK BANKING COMPANY	\$13,685,000	8	\$5,428,000	6	152.12%	33.33%
WELLS FARGO BANK NATL ASSOC	\$11,340,900	43	\$6,931,500	49	63.61%	-12.24%
GREEN BANK, NATIONAL ASSOCIATI	\$10,950,000	3	\$6,061,000	2	80.66%	50.00%
COMPASS BANK	\$7,388,200	53	\$9,180,500	62	-19.52%	-14.52%
JPMORGAN CHASE BANK NATL ASSOC	\$7,307,500	31	\$6,286,400	29	16.24%	6.90%
METRO CITY BANK	\$7,244,000	3	\$4,555,000	2	59.03%	50.00%
AMER NATL BK OF TEXAS	\$5,602,000	7	\$1,899,600	7	194.90%	0.00%
COMMONWEALTH BUSINESS BANK	\$5,456,000	4	\$1,221,000	2	346.85%	100.00%
NOA BANK	\$4,020,000	3				
VERITEX COMMUNITY BANK	\$3,828,300	6	\$951,000	2	302.56%	200.00%
NORTHSTAR BANK	\$3,175,000	3	\$1,601,800	3	98.21%	0.00%
BRANCH BANKING AND TRUST COMPA	\$3,058,600	3	\$121,800	1	2411.17%	200.00%
PACIFIC PREMIER BANK	\$2,870,500	1				
CELTIC BANK CORPORATION	\$2,411,200	9	\$1,483,000	7	62.59%	28.57%
FIDELITY BANK	\$2,000,000	2	\$150,000	2	1233.33%	0.00%
NEWTEK SMALL BUS. FINANCE INC.	\$2,000,000	3				
GULF COAST BK & TR CO	\$1,870,000	1				
WALLIS STATE BANK	\$1,795,900	2	\$2,804,900	4	-35.97%	-50.00%
FIRST INTERCONTINENTAL BANK	\$1,658,000	2				
FROST BANK	\$1,504,900	7	\$975,000	2	54.35%	250.00%
FIRST STATE BANK	\$1,330,000	1				
SEACOAST COMMERCE BANK	\$1,256,700	2				
REGIONS BANK	\$1,250,600	1	\$1,212,500	1	3.14%	0.00%
FIRST BANK FINANCIAL CENTRE	\$1,240,000	2				
T BANK, NATIONAL ASSOCIATION	\$1,207,000	1				
BANKUNITED, NATIONAL ASSOCIATI	\$1,174,600	2	\$350,000	1	235.60%	100.00%
FIRST HOME BANK	\$1,110,000	4	\$700,000	2	58.57%	100.00%
RANDOLPH-BROOKS FCU	\$1,078,000	3				
PROVIDENCE BANK	\$1,054,000	1				
STEARNS BK NATL ASSOC	\$1,000,000	4	\$593,700	4	68.44%	0.00%
PLAINSCAPITAL BANK	\$963,500	3	\$470,000	1	105.00%	200.00%
THE BANCORP BANK	\$873,000	1	\$1,378,000	2	-36.65%	-50.00%
CITIZENS NATIONAL BANK OF TEXA	\$850,000	1	\$844,000	1	0.71%	0.00%
PIONEER BANK, SSB	\$800,000	2				
CRF SMALL BUS. LOAN COMPANY LL	\$750,000	1				
HANMI BANK	\$691,000	1	\$1,370,000	5	-49.56%	-80.00%
1ST NATL BK OF TOM BEAN	\$676,100	2	\$598,500	1	12.97%	100.00%
WOODHAVEN BANK	\$643,500	1	\$270,000	1	138.33%	0.00%
ZIONS BANK, A DIVISION OF	\$618,000	1	\$150,000	1	312.00%	0.00%
CUSTOMERS BANK	\$600,000	1				
BANK OF HOPE	\$560,000	2	\$5,802,000	6	-90.35%	-66.67%
UNITED COMMUNITY BANK	\$538,000	1	\$359,000	1	49.86%	0.00%
PARAGON BANK	\$526,000	1				
COMERICA BANK	\$480,000	5	\$1,454,000	4	-66.99%	25.00%
UNION STATE BANK	\$450,000	2				
SOUTHWEST BANK	\$435,000	1	\$5,000,000	1	-91.30%	0.00%
GRAND BANK OF TEXAS	\$422,000	1				

FY 17 Comparison to FY 16						
As Of November 30, 2016 (continued)						
ALTRA FCU	\$416,400	2				
SPIRIT OF TEXAS BANK, SSB	\$366,800	2	\$373,500	1	-1.79%	100.00%
ONE WORLD BANK	\$360,000	1	\$1,975,000	1	-81.77%	0.00%
ACCESSBANK TEXAS	\$346,000	2				
TEXAS SECURITY BANK	\$300,000	1	\$324,000	1	-7.41%	0.00%
PEOPLETUND	\$223,100	3	\$80,000	2	178.88%	50.00%
BANK OF THE WEST	\$222,500	2	\$595,500	2	-62.64%	0.00%
WEST TOWN BANK & TRUST	\$200,000	1				
LIFTUND, INC.	\$198,000	2	\$200,000	1	-1.00%	100.00%
INDEPENDENCE BANK	\$175,000	2	\$150,000	1	16.67%	100.00%
CITIZENS BANK	\$174,500	1				
COMMERCIAL BANK OF TEXAS, N.A.	\$150,000	1	\$135,800	1	10.46%	0.00%
FIRST UNITED BK & TR CO	\$150,000	1	\$906,500	2	-83.45%	-50.00%
TEXAS BANK	\$150,000	1	\$107,400	1	39.66%	0.00%
BANCORPSOUTH BANK	\$149,500	1	\$290,000	2	-48.45%	-50.00%
TEXAS FIRST BANK	\$137,000	1				
ACCION NEW MEXICO	\$117,400	1				
HAPPY STATE BANK	\$110,000	1				
BANK OF AMERICA NATL ASSOC	\$100,000	1	\$748,900	1	-86.65%	0.00%
SHINHAN BANK AMERICA	\$100,000	1				
1ST NATL BK OF MCGREGOR	\$70,000	1				
UNITY NATIONAL BANK OF HOUSTON	\$40,000	1				
BOKF, NATIONAL ASSOCIATION	\$30,000	1	\$325,000	2	-90.77%	-50.00%
	FY 17		FY 16		Variance	
	\$ Amount	# Loans	\$ Amount	# Loans	\$ Amount	# Loans
504 Total	\$8,397,000	9	\$43,942,000	21	-80.89%	-57.14%
CAPITAL CERT. DEVEL CORP	\$3,764,000	4	\$11,557,000	5	-67.43%	-20.00%
ALLIANCE LENDING CORPORATION	\$1,628,000	1	\$1,158,000	1	40.59%	0.00%
CERTIFIED DEVEL CORP OF S.W.	\$1,318,000	2	\$640,000	1	105.94%	100.00%
GREATER E. TEXAS CERT. DEVEL C	\$1,023,000	1	\$10,624,000	7	-90.37%	-85.71%
NORTH TEXAS CERT. DEVEL CORP	\$664,000	1	\$14,389,000	5	-95.39%	-80.00%